

Draft cost calculation for World Loggers championship

Account	Description	Unit	Amount	Unit price	Total costs	Total revenue
				Euro	Euro	Euro
1,0	Costs of organisation and administration				0,00	
1,1	Costs of the organizing committee (meetings)	Flat-rate				
1,2	Salary of the judges and auxiliary staff	Flat-rate				
1,3	Referee training expenses ialc	Number	2			
1,4	Office supplies	Flat-rate				
1,5	Insurance	Flat-rate				
1,6	VIP sponsors and catering	Flat-rate				
1,7	Costs of ialc Accounting Office	Flat-rate				
2,0	Public relations					
2,1	Print of Brochures and Flyers	Pcs				
2,2	Statewide advertising	Pcs				
2,3	Press conferences	Flat-rate				
2,4	Print material	Pcs				
2,6	Operation of Infopoints	Flat-rate				
2,7	Radio advertisements	Flat-rate				
2,8	Development of a Kommunikationsplanes	Flat-rate				
2,9	Programmes	Pcs				
3,0	Accommodation and catering					
3,1	Accommodation of participants including breakfast	Number				
3,2	Accommodation of the judges and support staff	Number				
3,3	ialc and special guests accommodation and catering	Number				
3,4	Catering for participants without banquet	Number				
3,5	Farewell banquet	Number				
3,7	Costs of the Fan programme (all-inclusive)	Flat-rate				
4,0	Transfers and transportation					
4,1	Transfer of the teams from the airport to the of competition sites	Number				
4,2	Transport of measuring tools	Flat-rate				
4,3	Transport of wood for the competition: stems, crowns, branches etc.	Flat-rate				
5,0	Material					
5,1	Stems for the competition event Felling	Pcs				
5,2	Wood for the competition in technical events	Flat-rate				
5,3	Sawdust for precision cutting	m3				
5,4	Wood chips	m3				
5,5	Miscellaneous	Flat-rate				
5,6	Plastic barrier material	Flat-rate				

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6,0	Rent					
6,1	Rent of the grounds (competition site)	Flat-rate				
6,2	Rent of evaluation program incl Programming	Flat-rate				
6,3	Rent LED wall including operation	Flat-rate				
6,4	Rent of canvas for the marquee	Flat-rate				
6,5	Rent measuring tools and equipment	Flat-rate				
6,6	Marquee hire including tables and benches	Flat-rate				
6,7	Hire of specatators stand	Flat-rate				
6,8	Rent of competitor tents	Pcs				
6,9	Rent of chemical toilets	Flat-rate				
6,10	Rent of national flags	Flat-rate				
6,11	Rent additional tables and benches for the competition	Flat-rate				
6,12	Rent of office spaces ialc and Accounting Office	Flat-rate				
6,13	Rent of rooms for the General Assembly and Technical Commission Meeting	Flat-rate				
6,14	Rent of cashier container	Pcs				
6,15	Rent of vehicles: tractors, forwarder etc.	Flat-rate				
7,0	Construction and maintenance					
7,1	Waste disposal	Flat-rate				
7,2	Electricity and water costs	Flat-rate				
7,3	Recovery of the grounds after competition	Flat-rate				
7,4	Signs	Flat-rate				
7,5	PA	Flat-rate				
7,6	Lighting	Flat-rate				
7,7	Platforms for technical events on competition site	Flat-rate				
7,8	Preparation of Felling site	Flat-rate				
8,0	Security and translation services					
8,1	Simultaneous translation General Assembly	Flat-rate				
8,20	Simultaneous translation Technical committee meeting	Flat-rate				
8,3	Translators for competitors	Flat-rate				
8,4	Security	Flat-rate				
8,5	Night watch duty	Flat-rate				
8,6	First aid and emergency service	Flat-rate				
9,0	Framework Programme					

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9,1	Excursion Fan programme	Number				
9,2	Evening program Banquet competitors and fans	Number				
9,3	Excursion competitors	Number				
10,0	Miscellaneous					
10,1	Raffle	Flat-rate				
10,2	T-shirt	Flat-rate				
11,0	Sponsorship revenue					
11,1	Sponsoring ialc SpP	Flat-rate				
11,2	Sponsoring free sponsors	Flat-rate				
11,3	Sponsorship Category 1	Flat-rate				
11,4	Sponsorship category 2	Flat-rate				
11,5	Sponsorship Category 3	Flat-rate				
11,6	Sponsorship Category 4	Flat-rate				
11,7	Sponsorship Category 5	Flat-rate				
12,0	Positions					
12,1	ialc referee training	Number	2			
12,3	ialc Invoice program	Flat-rate	ialc		0,00	
12,4	ialc tools and measuring equipment	Flat-rate				
12,5	ialc trophies, medals, diplomas,commemorative medals	Flat-rate	ialc		0,00	
12,6	Fan Package	Flat-rate				
13,0	Event revenues					
13,1	Entry tickets	Flat-rate				
13,2	Revenue from advertising	Flat-rate				
13,3	Raffle	Flat-rate				
13,3	Give away for referees and support staff	Flat-rate		2500		2.500,00
13,4	Selling T Shirts	Flat-rate				
	Total					
	Profit or loss					
	Total					